



**OXFORDSHIRE  
COUNTY COUNCIL**

# **Forward Plan**

## **October 2025**

Liz Leffman  
Leader of the Council  
County Hall, Oxford OX1 1ND

Date Issued:

2 September 2025



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

## Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to [committeesdemocraticservices@oxfordshire.gov.uk](mailto:committeesdemocraticservices@oxfordshire.gov.uk) or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

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<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

| Items to be considered | Decision Maker |  | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
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## Members of the Cabinet

|                                                                                            |
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| <b>Cabinet Member</b>                                                                      |
| Leader of the Council<br><i>Councillor Liz Leffman</i>                                     |
| Cabinet Member for Resources and Deputy Leader<br><i>Councillor Neil Fawcett</i>           |
| Cabinet Member for Children and Young People<br><i>Councillor Sean Gaul</i>                |
| Cabinet Member for Community Wellbeing and Safety<br><i>Councillor Jenny Hannaby</i>       |
| Cabinet Member for Future Economy and Innovation<br><i>Councillor Ben Higgins</i>          |
| Cabinet Member for Highway Management<br><i>Councillor Andrew Gant</i>                     |
| Cabinet Member for Place, Environment and Climate Action<br><i>Councillor Judy Roberts</i> |
| Cabinet Member for Finance, Property and Transformation<br><i>Councillor Dan Levy</i>      |
| Cabinet Member for Adults<br><i>Councillor Tim Bearder</i>                                 |
| Cabinet Member for Public Health and Inequalities<br><i>Councillor Kate Gregory</i>        |

| Items to be considered                                                                                                                                                                                          | Decision Maker                   |                                               | Exempt Information             | Consultation                           | Reason for Amendment (if any) | Cabinet Member                                        | Contact Officer                                                                                                                                                                    | Report by                                                 |
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| Items to be considered                                                                                                                                                                                          | Decision Maker                   | Key Decision (yes / no)                       | Exempt Information             | Consultation                           | Reason for Amendment (if any) | Cabinet Member                                        | Contact Officer                                                                                                                                                                    | Report by                                                 |
| <b>Cabinet Meetings</b>                                                                                                                                                                                         |                                  |                                               |                                |                                        |                               |                                                       |                                                                                                                                                                                    |                                                           |
| <b>10 September 2025</b>                                                                                                                                                                                        |                                  |                                               |                                |                                        |                               |                                                       |                                                                                                                                                                                    |                                                           |
| <p>Oxford temporary congestion charge<br/>(Ref: 2025/146)</p> <p>Consideration of temporary congestion charge scheme to reduce traffic around Oxford during Network Rail's extended closure of Botley Road.</p> | <p>Cabinet<br/>(10 Sep 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | <p>Part exempt Paragraph 1</p> | <p>General public and stakeholders</p> |                               | <p>Cabinet Member for Transport Management</p>        | <p>Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856<br/>aron.wisdom@oxfordshire.gov.uk, Mehdi Zegmou, Senior Project Manager (Oxford City) mehdi.zegmou@oxfordshire.gov.uk</p> | <p>Director of Environment &amp; Highways</p>             |
| <b>16 September 2025</b>                                                                                                                                                                                        |                                  |                                               |                                |                                        |                               |                                                       |                                                                                                                                                                                    |                                                           |
| <p>HR &amp; Cultural Change Quarterly Employee Data Report - Quarter 1 2025-26<br/>(Ref: 2025/032)</p> <p>Quarterly staffing report providing details</p>                                                       | <p>Cabinet<br/>(16 Sep 2025)</p> | <p>No</p>                                     | <p>Open</p>                    | <p>N/A</p>                             |                               | <p>Cabinet Member for Resources and Deputy Leader</p> | <p>Cherie Cuthbertson, Director of HR and Cultural Change<br/>cherie.cuthbertson@oxfordshire.gov.uk</p>                                                                            | <p>Executive Director of Resources &amp; S151 Officer</p> |

| Items to be considered                                                                                                                                        | Decision Maker           |                                    | Exempt Information | Consultation | Reason for Amendment (if any)                                                                         | Cabinet Member                                          | Contact Officer                                                                                                                              | Report by                                      |
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| of key people numbers and analysis of main changes since the previous report.                                                                                 |                          |                                    |                    |              |                                                                                                       |                                                         |                                                                                                                                              |                                                |
| Capital Programme Approvals - September 2025<br>(Ref: 2025/080)<br><br>Report on variation to the capital programme for approval (as required).               | Cabinet<br>(16 Sep 2025) | Yes<br>- Capital Expenditure > £2m | Open               | N/A          |                                                                                                       | Cabinet Member for Finance, Property and Transformation | Natalie Crawford,<br>Capital Programme Manager<br>natalie.crawford@oxfordshire.gov.uk                                                        | Executive Director of Resources & S151 Officer |
| Business Management & Monitoring Report - Risk and Performance Quarter 1 2025-26<br>(Ref: 2025/100)<br><br>To note the report and approve the recommendations | Cabinet<br>(16 Sep 2025) | No                                 | Open               | N/A          |                                                                                                       | Cabinet Member for Finance, Property and Transformation | Kathy Wilcox,<br>Head of Corporate Finance Tel: 07788 302163<br>kathy.wilcox@oxfordshire.gov.uk                                              | Executive Director of Resources & S151 Officer |
| Digital, Data and Technology (DDaT) Strategy<br>(Ref: 25/126)<br><br>To seek approval for the Digital, Data and Technology (DDaT) Strategy going into         | Cabinet<br>(16 Sep 2025) | No                                 | Open               | N/A          | Decision due date for Cabinet changed from 15/07/2025 to 16/09/2025.<br>Reason: Further work required | Cabinet Member for Finance, Property and Transformation | Louise Tustian,<br>Director of Transformation, Data, Digital and Customer Experience. Tel: (01295) 221786<br>louise.tustian@oxfordshire.gov. | Executive Director of People & Transformation  |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                                   | Decision Maker                   |                                               | Exempt Information              | Consultation                                                                                             | Reason for Amendment (if any)                                                           | Cabinet Member                                                  | Contact Officer                                                                       | Report by                                                    |
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| force.                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                  |                                               |                                 |                                                                                                          |                                                                                         |                                                                 | uk                                                                                    |                                                              |
| <p>Fire and Rescue Cover Model<br/>(Ref: 2025/152)</p> <p>Proposals for a new operating model that would ensure that Fire and Rescue's emergency response resources are in the optimal locations to ensure that the service can provide a more effective response to emergencies, as well as provide improved geographical distribution of full-time resources, increased productivity and social value benefits for the communities of Oxfordshire.</p> | <p>Cabinet<br/>(16 Sep 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | <p>Fully exempt Paragraph 4</p> | <p>Public and internal staff/representative body consultation will be required following this paper.</p> |                                                                                         | <p>Cabinet Member for Community Wellbeing and Safety</p>        | <p>Jason Crapper,<br/>Area Manager<br/>jason.crapper@oxfordshire.gov.uk</p>           | <p>Chief Fire Officer &amp; Director of Community Safety</p> |
| <b>21 October 2025</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                  |                                               |                                 |                                                                                                          |                                                                                         |                                                                 |                                                                                       |                                                              |
| <p>Update to the Street Lighting and Illuminated Assets Policy with respect to Part Night Lighting<br/>(Ref: 2025/086)</p>                                                                                                                                                                                                                                                                                                                               | <p>Cabinet<br/>(21 Oct 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | <p>Open</p>                     | <p>Public consultation via 'Lets Talk Oxfordshire' dates to be confirmed</p>                             | <p>Decision due date for Cabinet changed from 15/07/2025 to 16/09/2025.<br/>Reason:</p> | <p>Cabinet Member for Place, Environment and Climate Action</p> | <p>Caroline Coyne,<br/>Assistant Project Manager<br/>caroline.coyne@oxfordshire.g</p> | <p>Director of Environment &amp; Highways</p>                |

| Items to be considered                                                                                                                                         | Decision Maker               |                                       | Exempt Information | Consultation | Reason for Amendment (if any)                                                                                                                           | Cabinet Member                                   | Contact Officer                                                                    | Report by                          |
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| Update to the Street Lighting and Illuminated Assets Policy with respect to Part Night Lighting, and consultation feedback.                                    |                              |                                       |                    |              | Further work required<br><br>Decision due date for Cabinet changed from 16/09/2025 to 21/10/2025.<br>Reason: Further work required                      |                                                  | ov.uk                                                                              |                                    |
| Get Oxfordshire Working<br>(Ref: 25/128)<br><br>To receive an update and approve the local plan for the centrally funded Get Oxfordshire Working project.      | Cabinet<br><br>(21 Oct 2025) | No                                    | Open               | N/A          | Decision due date for Cabinet changed from 16/09/2025 to 21/10/2025.<br>Reason: Further work required                                                   | Cabinet Member for Future Economy and Innovation | Conor O'Sullivan, Assistant Project Manager<br>Conor.O'Sullivan@oxfordshire.gov.uk | Director of Economy & Place        |
| Future Bus Regulation Options<br>(Ref: 2025/091)<br><br>To note the findings of the Future Bus Regulation Options Report and consider officer recommendations. | Cabinet<br><br>(21 Oct 2025) | Yes<br>- Affects more than 1 division | Open               |              | Decision due date for Cabinet changed from 17/06/2025 to 15/07/2025.<br>Reason: Further work required<br><br>Decision due date for Cabinet changed from | Cabinet Member for Transport Management          | Katharine Broomfield, Technical Lead - Bus Service Improvement                     | Director of Environment & Highways |



| Items to be considered                                                                                                                                                                     | Decision Maker                   |                                                                                                                | Exempt Information | Consultation | Reason for Amendment (if any)                               | Cabinet Member                                                 | Contact Officer                                                                                          | Report by                                                 |
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|                                                                                                                                                                                            |                                  |                                                                                                                |                    |              | 15/07/2025 to 21/10/2025.<br>Reason: Further work required. |                                                                |                                                                                                          |                                                           |
| <p>Budget and Business Planning Report<br/>(Ref: 2025/015)</p> <p>To provide background and context to the budget and business planning process for 2026/27.</p>                           | <p>Cabinet<br/>(21 Oct 2025)</p> | <p>Yes<br/>- Affects more than 1 division,<br/>Capital Expenditure &gt;£2m and Revenue Expenditure &gt;£1m</p> | Open               | N/A          |                                                             | <p>Cabinet Member for Finance, Property and Transformation</p> | <p>Kathy Wilcox,<br/>Head of Corporate Finance Tel: 07788 302163<br/>kathy.wilcox@oxfordshire.gov.uk</p> | <p>Executive Director of Resources &amp; S151 Officer</p> |
| <p>Capital Programme Monitoring Report<br/>(Ref: 2025/013)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p> | <p>Cabinet<br/>(21 Oct 2025)</p> | <p>Yes<br/>- Capital Expenditure &gt; £2m</p>                                                                  | Open               | N/A          |                                                             | <p>Cabinet Member for Finance, Property and Transformation</p> | <p>Natalie Crawford,<br/>Capital Programme Manager<br/>natalie.crawford@oxfordshire.gov.uk</p>           | <p>Executive Director of Resources &amp; S151 Officer</p> |
| <p>Oxfordshire Safeguarding Children's Board Annual Report 2024-25<br/>(Ref: 2025/096)</p>                                                                                                 | <p>Cabinet<br/>(21 Oct 2025)</p> | No                                                                                                             | Open               | N/A          |                                                             | <p>Cabinet Member for Children and Young People</p>            | <p>Laura Gajdus,<br/>Business Manager (OSCB)<br/>laura.gajdus@oxfordshire.gov.uk</p>                     | <p>Director of Children's Services</p>                    |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                 | Decision Maker                   |                                       | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                           | Contact Officer                                                                                       | Report by                          |
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| To note the report and its conclusions.                                                                                                                                                                                                                                                                                                                                                                                                |                                  |                                       |                    |              |                               |                                                          |                                                                                                       |                                    |
| <p>Oxfordshire Safeguarding Adults Board Annual Report 2024-25<br/>(Ref: 2025/097)</p> <p>To note the report and its conclusions.</p>                                                                                                                                                                                                                                                                                                  | <p>Cabinet<br/>(21 Oct 2025)</p> | No                                    | Open               | N/A          |                               | Cabinet Member for Adults                                | <p>Steven Turner,<br/>OSAB Business Manager Tel: 07917534230<br/>steven.turner@oxfordshire.gov.uk</p> | Director of Adult Social Care      |
| <p>Biodiversity Action Framework and Action Plan<br/>(Ref: 2025/141)</p> <p>The Biodiversity Action Framework sets out Oxfordshire County Council's guiding principles, policies and objectives for tackling the ecological emergency and fulfilling our statutory obligations to further the conservation and enhancement of biodiversity under the Natural Environment and Rural Communities Act.</p> <p>The Biodiversity Action</p> | <p>Cabinet<br/>(21 Oct 2025)</p> | Yes<br>- Affects more than 1 division | Open               | OCC staff    |                               | Cabinet Member for Place, Environment and Climate Action | <p>Beccy Micklem,<br/>Principal Biodiversity Officer<br/>beccy.micklem@oxfordshire.gov.uk</p>         | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                               | Decision Maker                        |                                               | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                                  | Contact Officer                                                             | Report by                                     |
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| Plan sets out, in table form, 43 actions for 2025-26 to implement the policies in the Biodiversity Action Framework. The actions have been identified for delivery across county council services.                                                                                                                                                                                                                   |                                       |                                               |                    |              |                               |                                                                 |                                                                             |                                               |
| <p>Local Nature Recovery Strategy<br/>(Ref: 25/159)</p> <p>The reason for coming to the meetings is to invite Oxfordshire County Council's Cabinet to approve and adopt the first Local Nature Recovery Strategy (LNRS) for Oxfordshire. The LNRS seeks approval to launch the final map tool and strategy documents online to the public.</p> <p>The strategy sets out targeted, recommended locations to focus</p> | <p>Cabinet<br/><br/>(21 Oct 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | <p>Open</p>        |              |                               | <p>Cabinet Member for Place, Environment and Climate Action</p> | <p>Chloe Edwards, Local Nature Recovery Strategy (LNRS) Project Manager</p> | <p>Director of Environment &amp; Highways</p> |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Decision Maker               |    | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer                                         | Report by                                           |
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| upcoming nature recovery actions in Oxfordshire. The goal of the strategy is to produce a shared vision of nature recovery with partners across Oxfordshire and to use the documents and mapped areas to drive a more joined-up delivery of local nature recovery actions. If delivered, this would creating a more resilient network of nature in Oxfordshire with great benefits for both people and wildlife. The preparation and production of this strategy is a statutory duty for Oxfordshire County Council through the Environment Act 2021. |                              |    |                    |              |                               |                |                                                         |                                                     |
| Delegated Powers Report for July to September 2025 (Ref: 2025/163)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Cabinet<br><br>(21 Oct 2025) | No | Open               | N/A          |                               | Leader         | Colm Ó Caomhánaigh,<br>Democratic Services Manager Tel: | Director of Law & Governance and Monitoring Officer |

| Items to be considered                                                                                                                                                                                                                                             | Decision Maker               |                                       | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                          | Contact Officer                                                                                                            | Report by                                           |
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| To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in. |                              |                                       |                    |              |                               |                                                         | 07393 001096<br>colm.o'caomhan<br>aigh@oxfordshire.gov.uk                                                                  |                                                     |
| Strategic Plan 2025-2028<br>(Ref: 2025/167)<br><br>To present the Strategic Plan 2025-2028 to Cabinet for approval prior to recommendation to Council for adoption in November 2025.                                                                               | Cabinet<br><br>(21 Oct 2025) | Yes<br>- Affects more than 1 division | Open               | N/A          |                               | Leader                                                  | Susannah Wintersgill,<br>Director of Public Affairs,<br>Policy and Partnerships<br>susannah.wintersgill@oxfordshire.gov.uk | Director of Public Affairs, Policy and Partnerships |
| Business Management & Monitoring Report - Finance Update and Monitoring Report (August 2025).<br>(Ref: 25/181)                                                                                                                                                     | Cabinet<br><br>(21 Oct 2025) | No                                    | Open               | N/A          |                               | Cabinet Member for Finance, Property and Transformation | Kathy Wilcox,<br>Head of Corporate Finance Tel: 07788 302163<br>kathy.wilcox@oxfordshire.gov.uk                            | Executive Director of Resources & S151 Officer      |

| Items to be considered                                                                                                                                                                                                               | Decision Maker                   |                                                                                  | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                           | Contact Officer                                                                                              | Report by                                      |
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| Provide an update on the council's forecast finance position as at the end of August 2025                                                                                                                                            |                                  |                                                                                  |                    |              |                               |                                                          | k                                                                                                            |                                                |
| <p>Enterprise Zone Business Rates - Forecast and Update on Planned Use<br/>(Ref: 2025/183)</p> <p>To provide an update on forecast retained business rates for the two Enterprise Zones in Oxfordshire and existing planned use.</p> | <p>Cabinet<br/>(21 Oct 2025)</p> | No                                                                               | Open               | N/A          |                               | Cabinet Member for Finance, Property and Transformation  | <p>Kathy Wilcox,<br/>Head of Corporate Finance<br/>Tel: 07788 302163<br/>kathy.wilcox@oxfordshire.gov.uk</p> | Executive Director of Resources & S151 Officer |
| <p>S106 Project – Accelerated Delivery and Corporate Funding<br/>(Ref: 2025/191)</p> <p>To approve the delivery of a Programme of Infrastructure Projects which are part of the s106 Improvement Project.</p>                        | <p>Cabinet<br/>(21 Oct 2025)</p> | <p>Yes<br/>- Affects more than one division and Capital Expenditure &gt; £2m</p> | Open               |              |                               | Cabinet Member for Place, Environment and Climate Action | <p>Hannah Battye,<br/>Growth Manager,<br/>Central Tel: 07808 573932<br/>hannah.battye@oxfordshire.gov.uk</p> | Director of Economy & Place                    |

| Items to be considered                                                                                                                                                                                                                            | Decision Maker                   |                                               | Exempt Information | Consultation | Reason for Amendment (if any)                                                                                  | Cabinet Member                                                  | Contact Officer                                                                                                        | Report by                              |
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| <b>18 November 2025</b>                                                                                                                                                                                                                           |                                  |                                               |                    |              |                                                                                                                |                                                                 |                                                                                                                        |                                        |
| <p>Local Government Reorganisation – Submission of Proposal to Government (Ref: 2025/150)</p> <p>In line with the statutory invitation received in February 2025, Cabinet are to endorse its submission to government.</p>                        | <p>Cabinet<br/>(18 Nov 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | <p>Open</p>        | <p>N/A</p>   | <p>Decision due date for Cabinet changed from 21/10/2025 to 18/11/2025.<br/>Reason: Further work required</p>  | <p>Leader</p>                                                   | <p>Helen Mitchell, Interim Head of Strategy<br/>helen.mitchell@oxfordshire.gov.uk</p>                                  | <p>Chief Executive</p>                 |
| <p>Local Aggregate Assessment 2024 (Ref: 25/142)</p> <p>The LAA includes forecasts of the demand for aggregates, an analysis of all aggregate supply options and the rate of future provision for land-won primary aggregates in Oxfordshire.</p> | <p>Cabinet<br/>(18 Nov 2025)</p> | <p>No</p>                                     | <p>Open</p>        | <p>N/A</p>   | <p>Decision due date for Cabinet changed from 21/10/2025 to 18/11/2025.<br/>Reason: Further work required.</p> | <p>Cabinet Member for Place, Environment and Climate Action</p> | <p>Helen Gosnell-Whyman, Principal Minerals &amp; Waste Policy Planner<br/>Helen.Gosnell-Whyman@Oxfordshire.gov.uk</p> | <p>Director of Economy &amp; Place</p> |

| Items to be considered                                                                                                                                                                                                                    | Decision Maker                   |                                               | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                                 | Contact Officer                                                                                             | Report by                                                 |
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| <p>HR &amp; Cultural Change - Quarterly Employee Data Report - Quarter 2 2025-26<br/>(Ref: 2025/078)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p> | <p>Cabinet<br/>(18 Nov 2025)</p> | No                                            | Open               | N/A          |                               | <p>Cabinet Member for Resources and Deputy Leader</p>          | <p>Cherie Cuthbertson,<br/>Director of HR and Cultural Change<br/>cherie.cuthbertson@oxfordshire.gov.uk</p> | <p>Executive Director of Resources &amp; S151 Officer</p> |
| <p>Treasury Management Mid-Term Review 2025-26<br/>(Ref: 2025/034)</p> <p>To provide a mid-term review of Treasury Management Activity in 2025/26 in accordance with the CIPFA code of practice.</p>                                      | <p>Cabinet<br/>(18 Nov 2025)</p> | No                                            | Open               | N/A          |                               | <p>Cabinet Member for Finance, Property and Transformation</p> | <p>Tim Chapple,<br/>Treasury Manager Tel: 07917 262935<br/>tim.chapple@oxfordshire.gov.uk</p>               | <p>Executive Director of Resources &amp; S151 Officer</p> |
| <p>Capital Programme Approvals - November 2025<br/>(Ref: 2025/081)</p>                                                                                                                                                                    | <p>Cabinet<br/>(18 Nov 2025)</p> | <p>Yes<br/>- Capital Expenditure &gt; £2m</p> | Open               |              |                               | <p>Cabinet Member for Finance, Property and Transformation</p> | <p>Natalie Crawford,<br/>Capital Programme Manager<br/>natalie.crawford@oxfordshire.gov.uk</p>              | <p>Executive Director of Resources &amp; S151 Officer</p> |



| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                                             | Decision Maker                   |                                               | Exempt Information | Consultation                                                             | Reason for Amendment (if any) | Cabinet Member                                                  | Contact Officer                                                                                              | Report by                                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------------|--------------------|--------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| <p>Business Management &amp; Monitoring Report - Risk and Performance Quarter 2 2025<br/>(Ref: 2025/101)</p> <p>To note the report and approve the recommendations</p>                                                                                                                                                                                                                                                                                             | <p>Cabinet<br/>(18 Nov 2025)</p> | No                                            | Open               |                                                                          |                               | <p>Cabinet Member for Finance, Property and Transformation</p>  | <p>Kathy Wilcox,<br/>Head of Corporate Finance<br/>Tel: 07788 302163<br/>kathy.wilcox@oxfordshire.gov.uk</p> | <p>Executive Director of Resources &amp; S151 Officer</p> |
| <p>Movement and Place Plans<br/>(Ref: 2025/115)</p> <p>The Movement and Place plans form part 2s of the Local Transport Connectivity Plan, with the first plan (Central Oxfordshire Travel Plan) being adopted in 2023.</p> <p>Since then, a greater emphasis has been had on place hence forth updating the name to reflect Movement and Place. They will reflect Oxfordshire's changing priority to be a place shaper of choice and articulate the council's</p> | <p>Cabinet<br/>(18 Nov 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | Open               | <p>See below - a detailed stakeholder map can be provided if needed.</p> |                               | <p>Cabinet Member for Place, Environment and Climate Action</p> | <p>Ashley Hayden,<br/>Team Leader (Area Travel Plans)</p>                                                    | <p>Director of Economy &amp; Place</p>                    |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Decision Maker                        |                                               | Exempt Information | Consultation                                                                  | Reason for Amendment (if any)                                                           | Cabinet Member                                                  | Contact Officer                                  | Report by                              |
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| <p>wide aspirations.</p> <p>Objectives and Actions have been developed for our places with a focus on achieving liveable, healthy neighbourhoods and to help demonstrate and achieve integration across different modes and allow the achievement of the LTCP targets. The plans will replace the extant Local Transport Plan 4 strategies, adopted in 2016.</p> <p>This is the first of the revised plans to be presented to cabinet members with a suite of plans expected to come forward over the next months.</p> |                                       |                                               |                    |                                                                               |                                                                                         |                                                                 |                                                  |                                        |
| <p>OxRAIL 2040: Plan for Rail strategy<br/>(Ref: 2024/104)</p> <p>New Countywide rail strategy that has been</p>                                                                                                                                                                                                                                                                                                                                                                                                       | <p>Cabinet<br/><br/>(18 Nov 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | <p>Open</p>        | <p>The new rail strategy will be subject to extensive engagement with all</p> | <p>Decision due date for Cabinet changed from 16/12/2025 to 18/11/2025.<br/>Reason:</p> | <p>Cabinet Member for Place, Environment and Climate Action</p> | <p>Pete Brunskill,<br/>Rail Development Lead</p> | <p>Director of Economy &amp; Place</p> |

| Items to be considered                                                                                                                                                                                                            | Decision Maker               |                                       | Exempt Information | Consultation                                                                                     | Reason for Amendment (if any) | Cabinet Member                                           | Contact Officer                                                                                                                                                                | Report by                   |
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| drafted with full input from the rail industry, District Councils, key businesses and other relevant stakeholders e.g. bus operators                                                                                              |                              |                                       |                    | relevant/impacted stakeholders as well as a substantial public consultation exercise (see below) | Brought forward               |                                                          |                                                                                                                                                                                |                             |
| Climate Action Framework 2025-2030<br>(Ref: 2025/147)<br><br>Refresh of our Climate Action Framework. Previous one is now out of date as adopted 2020.                                                                            | Cabinet<br><br>(18 Nov 2025) | No                                    | Open               | N/A                                                                                              |                               | Cabinet Member for Place, Environment and Climate Action | Ariane Crampton, Zero Carbon Oxfordshire Partnerships and Programme Manager<br>ariane.crampton@oxfordshire.gov.uk                                                              | Director of Economy & Place |
| Carbon Offsetting Strategy<br>(Ref: 2025/180)<br><br>This is a strategy policy that will outline how the Council will approach offsetting the residual emissions from the Carbon Management Plan in the lead up to and from 2030. | Cabinet<br><br>(18 Nov 2025) | Yes<br>- Affects more than 1 division | Open               | N/A                                                                                              |                               | Cabinet Member for Place, Environment and Climate Action | Sarah Gilbert, Climate Action Team Leader<br>Tel: 07867 467797<br>sarah.gilbert@oxfordshire.gov.uk, Kunal Prasad, Zero Carbon Council Manager<br>kunal.prasad@oxfordshire.gov. | Director of Economy & Place |

| Items to be considered                                                                                                                                                                                                                                                                                                                  | Decision Maker           |                                        | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                           | Contact Officer                                                                            | Report by                                      |
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|                                                                                                                                                                                                                                                                                                                                         |                          |                                        |                    |              |                               |                                                          | uk, Sam Randle, Zero Carbon Council Policy & Project Lead<br>sam.randle@oxfordshire.gov.uk |                                                |
| <p>Proposed changes to the Waste Acceptance Policy (WAP) for Oxfordshire's household waste recycling centres (HWRCs) (Ref: )</p> <p>Following a six week public consultation, the Waste and Circular Economy Team will be proposing changes to the Waste Acceptance Policy (WAP) for the household waste recycling centres (HWRCs).</p> | Cabinet<br>(18 Nov 2025) | Yes<br>- Affects more than 1 division  | Open               | N/A          |                               | Cabinet Member for Place, Environment and Climate Action | Rachel Townsend, Circular Economy Projects Officer<br>rachel.townsend@oxfordshire.gov.uk   | Director of Environment & Highways             |
| <b>16 December 2025</b>                                                                                                                                                                                                                                                                                                                 |                          |                                        |                    |              |                               |                                                          |                                                                                            |                                                |
| Budget and Business Planning Report (Ref: 2025/017)                                                                                                                                                                                                                                                                                     | Cabinet<br>(16 Dec 2025) | Yes<br>- Affects more than 1 division, | Open               | N/A          |                               | Cabinet Member for Finance, Property and                 | Kathy Wilcox, Head of Corporate Finance Tel:                                               | Executive Director of Resources & S151 Officer |

| Items to be considered                                                                                                                                                             | Decision Maker           |                                                       | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                           | Contact Officer                                                                                                 | Report by                                      |
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| To provide background and context to the budget and business planning process for 2026/27.                                                                                         |                          | Capital Expenditure >£2m and Revenue Expenditure >£1m |                    |              |                               | Transformation                                           | 07788 302163<br>kathy.wilcox@oxfordshire.gov.uk                                                                 |                                                |
| Capital Programme Monitoring Report<br>(Ref: 2025/014)<br><br>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals | Cabinet<br>(16 Dec 2025) | Yes<br>- Capital Expenditure > £2m                    | Open               | N/A          |                               | Cabinet Member for Finance, Property and Transformation  | Natalie Crawford,<br>Capital Programme Manager<br>natalie.crawford@oxfordshire.gov.uk                           | Executive Director of Resources & S151 Officer |
| Infrastructure Funding Statement<br>(Ref: 25/129)<br><br>Annual report on S106 developer contributions                                                                             | Cabinet<br>(16 Dec 2025) | No                                                    | Open               |              |                               | Cabinet Member for Place, Environment and Climate Action | Chris Stevenson,<br>Planning Obligations Manager<br>Tel: 07825 052782<br>christine.stevenson@oxfordshire.gov.uk | Director of Economy & Place                    |
| <b>27 January 2026</b>                                                                                                                                                             |                          |                                                       |                    |              |                               |                                                          |                                                                                                                 |                                                |
| Budget and Business Planning Report<br>(Ref: 2025/017)<br><br>To propose the                                                                                                       | Cabinet<br>(27 Jan 2026) | Yes<br>- Affects more than 1 division, Capital        | Open               | N/A          |                               | Cabinet Member for Finance, Property and Transformation  | Kathy Wilcox,<br>Head of Corporate Finance<br>Tel: 07788 302163                                                 | Executive Director of Resources & S151 Officer |

| Items to be considered                                                                                                                                                                                                | Decision Maker           |                                               | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                          | Contact Officer                                                                                             | Report by                                           |
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| 2026/27 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback.              |                          | Expenditure >£2m and Revenue Expenditure >£1m |                    |              |                               | n                                                       | kathy.wilcox@oxfordshire.gov.uk                                                                             |                                                     |
| Capital Programme Approvals - January 2026<br>(Ref: 2025/082)<br><br>Report on variation to the capital programme for approval (as required).                                                                         | Cabinet<br>(27 Jan 2026) | Yes<br>- Capital Expenditure > £2m            | Open               | N/A          |                               | Cabinet Member for Finance, Property and Transformation | Natalie Crawford, Capital Programme Manager<br>natalie.crawford@oxfordshire.gov.uk                          | Executive Director of Resources & S151 Officer      |
| Delegated Powers Report for October to December 2025<br>(Ref: 2025/164)<br><br>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part | Cabinet<br>(27 Jan 2026) | No                                            | Open               | N/A          |                               | Leader                                                  | Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096<br>colm.oocaomhan aigh@oxfordshire.gov.uk | Director of Law & Governance and Monitoring Officer |

| Items to be considered                                                                                                                                                                                                                                                                  | Decision Maker                   |    | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                 | Contact Officer                                                                          | Report by                                      |
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| 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.                                                                                                                                                             |                                  |    |                    |              |                               |                                                |                                                                                          |                                                |
| <p>Our People &amp; Culture Strategy 2026-2027<br/>(Ref: 2025/173)</p> <p>To approve the Our People &amp; Culture Strategy which ensures we develop high-performing, innovative, highly engaged and agile teams. Employing the best people and reflecting the communities we serve.</p> | <p>Cabinet<br/>(27 Jan 2026)</p> | No | Open               | N/A          |                               | Cabinet Member for Resources and Deputy Leader | Prisca Munzamba, Project Support Assistant                                               | Director of HR and Cultural Change             |
| <b>24 February 2026</b>                                                                                                                                                                                                                                                                 |                                  |    |                    |              |                               |                                                |                                                                                          |                                                |
| <p>HR &amp; Cultural Change - Quarterly Employee Data Report - Quarter 3 2025-26<br/>(Ref: 2025/035)</p> <p>Quarterly staffing</p>                                                                                                                                                      | <p>Cabinet<br/>(24 Feb 2026)</p> | No | Open               | N/A          |                               | Cabinet Member for Resources and Deputy Leader | Cherie Cuthbertson, Director of HR and Cultural Change<br>cherie.cuthbertson@oxfordshire | Executive Director of Resources & S151 Officer |

| Items to be considered                                                                                                                                                                                                                                                                                                                      | Decision Maker                   |                                               | Exempt Information | Consultation           | Reason for Amendment (if any)                                                                      | Cabinet Member                                           | Contact Officer                                                                                | Report by                                      |
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| report providing details of key people numbers and analysis of main changes since the previous report.                                                                                                                                                                                                                                      |                                  |                                               |                    |                        |                                                                                                    |                                                          | .gov.uk                                                                                        |                                                |
| <p>Capital Programme Approvals - February 2026<br/>(Ref: 2025/082)</p> <p>Report on variation to the capital programme for approval (as required).</p>                                                                                                                                                                                      | <p>Cabinet<br/>(24 Feb 2026)</p> | <p>Yes<br/>- Capital Expenditure &gt; £2m</p> | Open               | NA                     |                                                                                                    | Cabinet Member for Finance, Property and Transformation  | <p>Natalie Crawford,<br/>Capital Programme Manager<br/>natalie.crawford@oxfordshire.gov.uk</p> | Executive Director of Resources & S151 Officer |
| <p>Future HWRC Management Contract - Model<br/>(Ref: 2025/057)</p> <p>Oxfordshire County Council's current household waste recycling centres management contract is in its final extension period and comes to an end on 30th September 2027. A future model for the service delivery is required to be in place and mobilised prior to</p> | <p>Cabinet<br/>(24 Feb 2026)</p> | No                                            | Open               | No consultees required | Decision due date for Cabinet changed from 17/06/2025 to 24/02/2026. Reason: Further work required | Cabinet Member for Place, Environment and Climate Action | <p>Caroline Coyne,<br/>Assistant Project Manager<br/>caroline.coyne@oxfordshire.gov.uk</p>     | Director of Environment & Highways             |



| Items to be considered                                                                                                                                                                                                                                                                            | Decision Maker                        |    | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                                 | Contact Officer                                                                                                   | Report by                                                      |
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| the expiry of the existing contract. The paper is to approve the preferred model.                                                                                                                                                                                                                 |                                       |    |                    |              |                               |                                                                |                                                                                                                   |                                                                |
| <b>17 March 2026</b>                                                                                                                                                                                                                                                                              |                                       |    |                    |              |                               |                                                                |                                                                                                                   |                                                                |
| <p>Business Management &amp; Monitoring Report - January 2026<br/>(Ref: 2025/102)</p> <p>To note the report and approve the recommendations</p>                                                                                                                                                   | <p>Cabinet<br/><br/>(17 Mar 2026)</p> | No | Open               | N/A          |                               | <p>Cabinet Member for Finance, Property and Transformation</p> | <p>Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163<br/>kathy.wilcox@oxfordshire.gov.uk</p>              | <p>Executive Director of Resources &amp; S151 Officer</p>      |
| <b>21 April 2026</b>                                                                                                                                                                                                                                                                              |                                       |    |                    |              |                               |                                                                |                                                                                                                   |                                                                |
| <p>Delegated Powers Report for January to March 2026<br/>(Ref: 2025/165)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution –</p> | <p>Cabinet<br/><br/>(21 Apr 2026)</p> | No | Open               | N/A          |                               | <p>Leader</p>                                                  | <p>Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096<br/>colm.oacaomhanagh@oxfordshire.gov.uk</p> | <p>Director of Law &amp; Governance and Monitoring Officer</p> |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                  | Decision Maker                                                                                  |                                               | Exempt Information        | Consultation | Reason for Amendment (if any) | Cabinet Member                                      | Contact Officer                                                                                      | Report by                              |
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| Paragraph 6.3(c)(i). It is not for Scrutiny call-in.                                                                                                                                                                                                                                                                                                                    |                                                                                                 |                                               |                           |              |                               |                                                     |                                                                                                      |                                        |
| <b>Cabinet Member Meetings</b>                                                                                                                                                                                                                                                                                                                                          |                                                                                                 |                                               |                           |              |                               |                                                     |                                                                                                      |                                        |
| <b>Cabinet Member: Children and Young People - Cllr Sean Gaul</b>                                                                                                                                                                                                                                                                                                       |                                                                                                 |                                               |                           |              |                               |                                                     |                                                                                                      |                                        |
| <b>16 September 2025</b>                                                                                                                                                                                                                                                                                                                                                |                                                                                                 |                                               |                           |              |                               |                                                     |                                                                                                      |                                        |
| <p>South Central Independent Fostering Agency Framework (Ref: 2025/174)</p> <p>Decision needed to extend the current framework contract for a further year. We are part of the South Central Framework consortium which comprises of 16 local authorities, Southampton are the lead authority and are asking for consortium to seek agreement for 1 year extension.</p> | <p>Delegated Decisions by Cabinet Member for Children and Young People</p> <p>(16 Sep 2025)</p> | <p>Yes<br/>- Revenue Expenditure &gt; £1m</p> | <p>Open Paragraph N/A</p> | <p>N/A</p>   |                               | <p>Cabinet Member for Children and Young People</p> | <p>Alison Walker, Commissioning Officer Promote and Prevent<br/>alison.walker@oxfordshire.gov.uk</p> | <p>Director of Children's Services</p> |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                                | Decision Maker                                                                                  |                                                                                  | Exempt Information            | Consultation | Reason for Amendment (if any) | Cabinet Member                                          | Contact Officer                                                                                      | Report by                              |
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| <b>16 December 2025</b>                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                 |                                                                                  |                               |              |                               |                                                         |                                                                                                      |                                        |
| <p>Cross Regional Block Contract<br/>(Ref: 2025/179)</p> <p>The Cross Regional Project is a project that is managed by OCC on behalf of Hertfordshire, Buckinghamshire &amp; Milton Keynes. Between the partners we currently purchase 36 beds, we are currently in the Contract extension period and we are seeking permission to re-tender at the end of the term. With plans to include additional beds and some other Berkshire LA's in time.</p> | <p>Delegated Decisions by Cabinet Member for Children and Young People</p> <p>(16 Dec 2025)</p> | <p>Yes<br/>- Affects more than one division and Revenue Expenditure &gt; £1m</p> | <p>Open Paragraph<br/>N/A</p> | <p>N/A</p>   |                               | <p>Cabinet Member for Children and Young People</p>     | <p>Alison Walker, Commissioning Officer Promote and Prevent<br/>alison.walker@oxfordshire.gov.uk</p> | <p>Director of Children's Services</p> |
| <b>Cabinet Member: Future Economy and Innovation - Cllr Ben Higgins</b>                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                 |                                                                                  |                               |              |                               |                                                         |                                                                                                      |                                        |
| <p>Mobile Digital Twin<br/>(Ref: 2025/184)</p> <p>A Mobile Digital Twin is a bespoke tool that</p>                                                                                                                                                                                                                                                                                                                                                    | <p>Delegated Decisions by Cabinet Member for Future</p>                                         | <p>Yes<br/>- Revenue Expenditure &gt; £1m</p>                                    | <p>Open Paragraph<br/>N/A</p> | <p>N/A</p>   |                               | <p>Cabinet Member for Future Economy and Innovation</p> | <p>Craig Bower, Programme Director Tel: 07711 411744<br/>craig.bower@ox</p>                          | <p>Director of Economy &amp; Place</p> |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Decision Maker                             |  | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer  | Report by |
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| enables capture of mobile coverage information across all Operators using multiple sources. This tool will also create outline informed solutions for fixing areas of poor/no mobile coverage. OCC will own the licence for the tool and enable other local authorities to invest in access to it for a fee payable to OCC. The tool will be commissioned for development by a third party and contracted via GCloud. The OCC investment is capped at £500k with the procurement having a framework value of £3m allowing for other local authorities to invest in it via a formal agreement. | Economy and Innovation<br><br>(5 Sep 2025) |  |                    |              |                               |                | fordshire.gov.uk |           |

| Items to be considered                                                                                                                                                                                                    | Decision Maker                                                                            |                                               | Exempt Information | Consultation                                                                                    | Reason for Amendment (if any)                                                                                                                                                                                                                                                                                                                                 | Cabinet Member                                 | Contact Officer                                                                          | Report by                                     |
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| <b>Cabinet Member: Transport Management - Cllr Andrew Gant</b>                                                                                                                                                            |                                                                                           |                                               |                    |                                                                                                 |                                                                                                                                                                                                                                                                                                                                                               |                                                |                                                                                          |                                               |
| <b>4 September 2025</b>                                                                                                                                                                                                   |                                                                                           |                                               |                    |                                                                                                 |                                                                                                                                                                                                                                                                                                                                                               |                                                |                                                                                          |                                               |
| <p>Cherwell Street Bus Service improvement Scheme - Detailed Design<br/>(Ref: 2025/044)</p> <p>Delegated decision to officer to enter in to construction contract for Cherwell Street Bus Service Improvement scheme.</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p> | <p>Yes<br/>- Capital Expenditure &gt; £2m</p> | <p>Open</p>        | <p>Stagecoach, Tramway scheme (PM &amp; Milestone), Cllrs, Network management, local groups</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Infrastructure &amp; Development Strategy changed from 24/04/2025 to 19/06/2025.<br/>Reason: Further work required</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Infrastructure &amp; Development Strategy changed from 19/06/2025 to 17/07/2025.<br/>Reason:</p> | <p>Cabinet Member for Transport Management</p> | <p>Mohamed Gulamhussein, Project Manager<br/>mohamed.gulamhussein@oxfordshire.gov.uk</p> | <p>Director of Environment &amp; Highways</p> |

| Items to be considered                                                                                                                                                                                                                                                                        | Decision Maker                                                                            |    | Exempt Information | Consultation                                                                                                                                           | Reason for Amendment (if any)                                                                                                                                                               | Cabinet Member                          | Contact Officer                           | Report by                          |
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|                                                                                                                                                                                                                                                                                               |                                                                                           |    |                    |                                                                                                                                                        | Further work required.<br><br>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.<br>Reason: Further work required. |                                         |                                           |                                    |
| <p>Cherwell Street Bus Service improvement Scheme - Construction (Ref: 2025/043)</p> <p>Approval to progress to the Infrastructure and Delivery CMD for the start of construction, following a review of the public consultation results, and it's influence (if any) on Detailed Design.</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p> | No | Open               | Local groups, Stagecoach, Councillors, Network Management, general public, Milestone (Tramway contractor), local businesses, Cherwell District Council | <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/04/2025 to 22/05/2025.<br/>Reason: Further work required</p> <p>Decision due</p>    | Cabinet Member for Transport Management | Colm Mcallister, Senior Transport Planner | Director of Environment & Highways |

| Items to be considered | Decision Maker |  | Exempt Information | Consultation | Reason for Amendment (if any)                                                                                                                                                                                                                                                                                                                                                             | Cabinet Member | Contact Officer | Report by |
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|                        |                |  |                    |              | <p>date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/05/2025 to 19/06/2025.<br/>Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 19/06/2025 to 17/07/2025.<br/>Reason: Further work required</p> <p>Decision due date for Delegated Decisions by Cabinet</p> |                |                 |           |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                                     | Decision Maker                                                                            |    | Exempt Information | Consultation                                                           | Reason for Amendment (if any)                                                                                                                                 | Cabinet Member                          | Contact Officer                                                                                                                               | Report by                          |
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                           |    |                    |                                                                        | Member for Transport Management changed from 17/07/2025 to 04/09/2025.<br>Reason: Further work required.                                                      |                                         |                                                                                                                                               |                                    |
| <p>Railway Lane, Littlemore, Oxford - Proposed 20mph Speed Limit and Traffic Calming (Ref: 2025/110)</p> <p>The County Council requested traffic calming measures to be included in the s278 Works reasons of road safety during the planning process. The County Council has requested a 20mph speed limit for the estate roads as part of the s38 technical approval process. This would make the road on the new estate the same speed limit as the</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p> | No | Open               | Standard statutory consultation for permanent Traffic Regulation Order | Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.<br>Reason: Further work required. | Cabinet Member for Transport Management | <p>Julian Richardson, Senior Engineer (Road Agreements Team C&amp;W)</p> <p>Tel: 07825 052736</p> <p>julian.richardson@oxfordshire.gov.uk</p> | Director of Environment & Highways |



| Items to be considered                                                                                                                                                                                                                                                                                                                    | Decision Maker                                                                              |                                               | Exempt Information | Consultation                                 | Reason for Amendment (if any)                                                                                                                                                                                                                                                                                                                                   | Cabinet Member                                 | Contact Officer                                                                           | Report by                                     |
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| roads in the vicinity.                                                                                                                                                                                                                                                                                                                    |                                                                                             |                                               |                    |                                              |                                                                                                                                                                                                                                                                                                                                                                 |                                                |                                                                                           |                                               |
| <p>Kidlington to Banbury: A4260 Corridor - Proposed Speed Limits<br/>(Ref: 2024/298)</p> <p>Proposed changes along the A4260 corridor include reductions to 50, 40 and 30mph on various lengths between Banbury and Shipton-on-Cherwell. Includes adjoining sections of B4030 at Hopcrofts Holt, and B4027 and A4095 at Bunkers Hill.</p> | <p>Delegated Decisions by Cabinet Member for Transport Management<br/><br/>(4 Sep 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | <p>Open</p>        | <p>Standard traffic scheme consultation.</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025.<br/>Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/03/2025 to 17/07/2025.<br/>Reason: Further work required.</p> <p>Decision due</p> | <p>Cabinet Member for Transport Management</p> | <p>Roger Plater,<br/>Senior Officer - Vision Zero<br/>roger.plater@oxfordshire.gov.uk</p> | <p>Director of Environment &amp; Highways</p> |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                               | Decision Maker                                                                              |    | Exempt Information | Consultation                                                                                                              | Reason for Amendment (if any)                                                                                                                 | Cabinet Member                          | Contact Officer                                                                                             | Report by                          |
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|                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                             |    |                    |                                                                                                                           | date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required. |                                         |                                                                                                             |                                    |
| <p>Oxford, Market Street - Proposed Permanent Pedestrian &amp; Pedal Cycle Zone<br/>(Ref: 2025/087)</p> <p>Ahead of a comprehensive enhancement of the Covered Market, the city council wants to improve Market Street to make it more welcoming for existing and potential new visitors. The proposal is to make permanent restrictions on access and public realm enhancements</p> | <p>Delegated Decisions by Cabinet Member for Transport Management<br/><br/>(4 Sep 2025)</p> | No | Open               | Standard statutory consultees as required for the introduction of a permanent TRO, following the advertisement of an ETRO |                                                                                                                                               | Cabinet Member for Transport Management | <p>Craig Rossington, Senior Transport Planner Tel: 07880 945891<br/>craig.rossington@oxfordshire.gov.uk</p> | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                                                        | Decision Maker                                                                     |    | Exempt Information | Consultation                                   | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                               | Report by                          |
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| (seating, planting etc) by rearranging loading and parking in the street                                                                                                                                                                                                                                                      |                                                                                    |    |                    |                                                |                               |                                         |                                                                                               |                                    |
| <p>Abingdon Centre North - Proposed Permit Parking Area (Ref: 25/134)</p> <p>Following informal consultation with residents, officers have developed proposals with input from local councillors for further consultation, which will see the introduction of permit parking areas to project parking for local residents</p> | <p>Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)</p> | No | Open               | Standard consultees for a permanent TRO change |                               | Cabinet Member for Transport Management | James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk | Director of Environment & Highways |
| <p>Proposed Permit Parking Zone - Ock St Area, Abingdon (Ref: 25/133)</p> <p>Following informal consultation with residents, proposals have been brought forward with support of local councillors for the introduction of a new permit parking zone in</p>                                                                   | <p>Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)</p> | No | Open               | Standard consultees for a permanent TRO        |                               | Cabinet Member for Transport Management | James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                   | Decision Maker                                                                            |    | Exempt Information | Consultation                                                       | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                                          | Report by                          |
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| the Ock St area of Abingdon                                                                                                                                                                                                              |                                                                                           |    |                    |                                                                    |                               |                                         |                                                                                                          |                                    |
| <p>Banbury Centre South - Proposed Permit Parking Area &amp; Paid Parking Bays<br/>(Ref: 25/127)</p> <p>Introduction of permit parking areas and bays including the use of paid parking bays in the town centre.</p>                     | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p> | No | Open               | Standard statutory consultees for a permanent TRO change           |                               | Cabinet Member for Transport Management | <p>Emma Palmer, Senior Officer - TRO and Schemes<br/>emma.palmer@oxfordshire.gov.uk</p>                  | Director of Environment & Highways |
| <p>Oxford &amp; Henley-on-Thames: Various CPZ's - Proposed Permit Parking Eligibility Amendments<br/>(Ref: 25/125)</p> <p>Parking permit eligibility amendments required as part of planning conditions and requests from the public</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p> | No | Open               | Standard statutory consultees as part of a permanent TRO amendment |                               | Cabinet Member for Transport Management | <p>James Whiting, Principal Officer - Parking Tel: 07584 581187<br/>james.whiting@oxfordshire.gov.uk</p> | Director of Environment & Highways |
| <p>Proposed 'No Waiting At Any Time' Restrictions - Water Eaton Lane, Gosford<br/>(Ref: 25/121)</p>                                                                                                                                      | <p>Delegated Decisions by Cabinet Member for Transport Management</p>                     | No | Open               | Statutory consultation required for permanent TRO change           |                               | Cabinet Member for Transport Management | <p>David Catling<br/>David.Catling@oxfordshire.gov.uk</p>                                                | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                              | Decision Maker                                                                     |    | Exempt Information | Consultation                                   | Reason for Amendment (if any)                                                                                                                                 | Cabinet Member                          | Contact Officer                                                                               | Report by                          |
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| Waiting restrictions are proposed to prevent obstruction and ensure free access to residences and public footpaths at the end of Water Eaton Lane, also access for large vehicles to Northfield Farm - in anticipation of the upcoming residential development PR7a to the west of Water Eaton Lane | (4 Sep 2025)                                                                       |    |                    |                                                |                                                                                                                                                               |                                         |                                                                                               |                                    |
| Proposed Market Traders permits - Market Sq, Chipping Norton<br>(Ref: 25/122)<br><br>Introduction of a Market Trader permit holder only (MT) on Market Days, Chipping Norton                                                                                                                        | Delegated Decisions by Cabinet Member for Transport Management<br><br>(4 Sep 2025) | No | Open               | Standard consultees for a permanent TRO change | Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.<br>Reason: Further work required. | Cabinet Member for Transport Management | James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk | Director of Environment & Highways |
| Proposed 20mph Speed Limits - Grove Airfield Development<br>(Ref: 25/123)                                                                                                                                                                                                                           | Delegated Decisions by Cabinet Member for                                          | No | Open               | Standard statutory consultees required for a   |                                                                                                                                                               | Cabinet Member for Transport Management | Ryan Moore, Senior Engineer (Road Agreement                                                   | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                       | Decision Maker                                                                 |    | Exempt Information | Consultation                                              | Reason for Amendment (if any)                                                                                                                                 | Cabinet Member                          | Contact Officer                                                                                                            | Report by                          |
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| Proposed 20mph speed limit on roads located on the Grove Airfield development accessed of Newlands Drive, Grove.                                                                                                                                                                             | Transport Management<br>(4 Sep 2025)                                           |    |                    | permanent Traffic Regulation Order                        |                                                                                                                                                               |                                         | Team - S&V)<br>Tel: 07557 082568<br>ryan.moore@oxfordshire.gov.uk                                                          |                                    |
| Oxford - A44 (Woodstock) - Proposed Formalisation of Bus Lanes<br>(Ref: 25/131)<br><br>New bus lanes (outbound) and extension of existing bus lanes (inbound) on A44 Woodstock Road, from Peartree interchange required as part of a section 278 agreement with the Oxford North development | Delegated Decisions by Cabinet Member for Transport Management<br>(4 Sep 2025) | No | Open               | Standard statutory consultee's for a permanent TRO change | Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.<br>Reason: Further work required. | Cabinet Member for Transport Management | Julian Richardson, Senior Engineer (Road Agreements Team C&W)<br>Tel: 07825 052736<br>julian.richardson@oxfordshire.gov.uk | Director of Environment & Highways |
| Coxwell Road, Faringdon - Proposed Highway Improvements<br>(Ref: 25/136)<br><br>As part of a nearby development - the                                                                                                                                                                        | Delegated Decisions by Cabinet Member for Transport Management<br>(4 Sep 2025) | No | Open               | Standard statutory consultees for a permanent TRO change  | Decision due date for Delegated Decisions by Cabinet Member for Transport Management                                                                          | Cabinet Member for Transport Management | Ryan Moore, Senior Engineer (Road Agreement Team - S&V)<br>Tel: 07557 082568<br>ryan.moore@ox                              | Director of Environment & Highways |

| Items to be considered                                                                                                                 | Decision Maker |  | Exempt Information | Consultation | Reason for Amendment (if any)                                                                                                                                                                                                                                                                                                                                                                   | Cabinet Member | Contact Officer  | Report by |
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| council is promoting changes linked to a section 278 agreement which includes new bus stops, shared cyclepaths and speed limit changes |                |  |                    |              | <p>changed from 04/09/2025 to 09/10/2025.<br/>Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 04/09/2025.<br/>Reason: Brought forward.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025.<br/>Reason:</p> |                | fordshire.gov.uk |           |

| Items to be considered                                                                                                                                                                                                                                       | Decision Maker                                                                         |    | Exempt Information | Consultation                                      | Reason for Amendment (if any)                                                                                                                                                                          | Cabinet Member                          | Contact Officer                                                                                                          | Report by                          |
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|                                                                                                                                                                                                                                                              |                                                                                        |    |                    |                                                   | <p>Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 04/09/2025.<br/>Reason: Decision brought forward.</p> |                                         |                                                                                                                          |                                    |
| <p>Bicester: Charlotte Avenue &amp; Elmsbrook Estate - Proposed Bus Lane, Goods Vehicle Loading Bay &amp; 20mph Speed Limit<br/>(Ref: 2025/073)</p> <p>Proposals being brought forward as part of planning conditions for a development site in Bicester</p> | <p>Delegated Decisions by Cabinet Member for Transport Management<br/>(4 Sep 2025)</p> | No | Open               | Standard statutory consultees for a permanent TRO | <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/06/2025 to 17/07/2025.<br/>Reason: Further work required.</p>                                  | Cabinet Member for Transport Management | <p>Mike Smith, Road Agreements Team Leader (Cherwell &amp; West) Tel: 07881 311704<br/>mike.smith@oxfordshire.gov.uk</p> | Director of Environment & Highways |



| Items to be considered                                                                                                                                                                                                | Decision Maker                                                                            |                                           | Exempt Information | Consultation | Reason for Amendment (if any)                                                                                                                                     | Cabinet Member                          | Contact Officer                                                                                                                                                                                                  | Report by                          |
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|                                                                                                                                                                                                                       |                                                                                           |                                           |                    |              | Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.        |                                         |                                                                                                                                                                                                                  |                                    |
| <b>9 October 2025</b>                                                                                                                                                                                                 |                                                                                           |                                           |                    |              |                                                                                                                                                                   |                                         |                                                                                                                                                                                                                  |                                    |
| <p>A40 HIF2 Dukes Cut Wolvercote Bridge Maintenance Works - Decision to Progress to Construction (Ref: 25/145)</p> <p>Decision to agree funding for construction phase for project to allow for contractor award.</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | <p>Yes - Capital Expenditure &gt; £2m</p> | Open               | Network Rail | <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025. Reason: Further work required.</p> | Cabinet Member for Transport Management | <p>Mo Fazlie, Project Manager Infrastructure Delivery Mo.Fazlie@oxfordshire.gov.uk, Houston Ramm, Project Manager (Infrastructure Delivery) Houston.Ramm@oxfordshire.gov.uk, Gareth Slocombe, Senior Project</p> | Director of Environment & Highways |

| Items to be considered                                                                                                                              | Decision Maker                                                                         |    | Exempt Information | Consultation                            | Reason for Amendment (if any)                                                                                                                                                                                                                                                                                                               | Cabinet Member                          | Contact Officer                                                                                                | Report by                          |
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|                                                                                                                                                     |                                                                                        |    |                    |                                         |                                                                                                                                                                                                                                                                                                                                             |                                         | Manager<br>gareth.slocombe@oxfordshire.gov.uk                                                                  |                                    |
| <p>Proposed Speed Limit Changes (B430, Weston on the Green)<br/>(Ref: 2025/106)</p> <p>New 30 &amp; 40mph limits being promoted for road safety</p> | <p>Delegated Decisions by Cabinet Member for Transport Management<br/>(9 Oct 2025)</p> | No | Open               | Standard consultees for a permanent TRo | <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.<br/>Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025.<br/>Reason: Further work required.</p> | Cabinet Member for Transport Management | <p>Lee Turner,<br/>Principal Officer - Traffic Schemes Tel: 07917 072678<br/>lee.turner@oxfordshire.gov.uk</p> | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                     | Decision Maker                                                                            |                                               | Exempt Information | Consultation                                                                       | Reason for Amendment (if any)                                                                                                                                                                                                                                                                                                               | Cabinet Member                                 | Contact Officer                                                                                                    | Report by                                     |
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| <p>A4074, Oxford to A4310: Speed Limit Reductions<br/>(Ref: 2025/115)</p> <p>Proposed changes for safety reasons along the A4074 corridor include reductions to 50 and 40mph on various lengths between Oxford and the County Boundary and also including the A4130 Wallingford bypass</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | <p>Yes<br/>- Affects more than 1 division</p> | <p>Open</p>        | <p>Standard statutory consultees required for a permanent Traffic Order change</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.<br/>Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025.<br/>Reason: Further work required.</p> | <p>Cabinet Member for Transport Management</p> | <p>Anthony Kirkwood,<br/>Vision Zero Team Leader<br/>Tel: 07392 318871<br/>anthony.kirkwood@oxfordshire.gov.uk</p> | <p>Director of Environment &amp; Highways</p> |
| <p>Oxford City - Formalisation of Prohibition of Driving Restrictions</p>                                                                                                                                                                                                                  | <p>Delegated Decisions by Cabinet Member for</p>                                          | <p>No</p>                                     | <p>Open</p>        | <p>Standard statutory consultees for a permanent</p>                               |                                                                                                                                                                                                                                                                                                                                             | <p>Cabinet Member for Transport Management</p> | <p>Steve Axtell,<br/>Traffic Regulation Orders Team</p>                                                            | <p>Director of Environment &amp; Highways</p> |

| Items to be considered                                                                                                                                                                                       | Decision Maker                                                                     |                                       | Exempt Information | Consultation                                        | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                                       | Report by                          |
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| (Ref: 25/135)<br><br>Proposed TRO to formalise existing locations where access restrictions are in place.                                                                                                    | Transport Management<br><br>(9 Oct 2025)                                           |                                       |                    | TRO change                                          |                               |                                         | Tel: (01865) 244432<br>stephen.axtell@oxfordshire.gov.uk                                              |                                    |
| Carterton and the surrounding area Local Cycling and Walking Infrastructure Plan<br>(Ref: 25/138)<br><br>Approval sought of Carterton and the surrounding area Local Cycling and Walking Infrastructure Plan | Delegated Decisions by Cabinet Member for Transport Management<br><br>(9 Oct 2025) | Yes<br>- Affects more than 1 division | Open               | Standard statutory consultees for a permanent TRO   |                               | Cabinet Member for Transport Management | Kim Sutherland, Senior Transport Planner (West)<br>kim.sutherland@oxfordshire.gov.uk                  | Director of Environment & Highways |
| Proposed 20mph Speed Limits - Carterton and Brize Norton<br>(Ref: 25/143)<br><br>Proposals as part of the County Council's 20mph speed limit project                                                         | Delegated Decisions by Cabinet Member for Transport Management<br><br>(9 Oct 2025) | No                                    | Open               | Standard statutory consultees for a permanent TRO   |                               | Cabinet Member for Transport Management | Anthony Kirkwood, Vision Zero Team Leader<br>Tel: 07392 318871<br>anthony.kirkwood@oxfordshire.gov.uk | Director of Environment & Highways |
| Proposed Experimental Order - A40, Barnard Gate - Banned Turns                                                                                                                                               | Delegated Decisions by Cabinet Member for                                          | No                                    | Open               | Affected residents and businesses in the area, plus |                               | Cabinet Member for Transport Management | Anthony Kirkwood, Vision Zero Team Leader                                                             | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                             | Decision Maker                                                                            |                                                  | Exempt Information | Consultation                                   | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                                                         | Report by                          |
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| <p>(Ref: 2025/144)</p> <p>Report of informal consultation on proposals to ban the right turns from junctions off the A40 at Barnard Gate. The report will request the introduction of an ETRO to be introduced which will be monitored by the road safety team</p>                                                                                                                 | <p>Transport Management</p> <p>(9 Oct 2025)</p>                                           |                                                  |                    | statutory stakeholders                         |                               |                                         | <p>Tel: 07392 318871</p> <p>anthony.kirkwood@oxfordshire.gov.uk</p>                                                     |                                    |
| <p>Proposed Waiting Restrictions - Various Locations, Oxford City (Ref: 25/156)</p> <p>The purpose of these proposals is to introduce lengths of No Waiting at any time for one or more of the following reasons: To prevent obstructive parking which impedes larger vehicles (Parktown and Frenchay Road), to prevent obstructive parking in general, to prevent parked cars</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | <p>Yes</p> <p>- Affects more than 1 division</p> | Open               | Standard consultees for a permanent TRO change |                               | Cabinet Member for Transport Management | <p>Steve Axtell, Traffic Regulation Orders Team</p> <p>Tel: (01865) 244432</p> <p>stephen.axtell@oxfordshire.gov.uk</p> | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                            | Decision Maker                                                                            |    | Exempt Information | Consultation                                                                | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                                               | Report by                          |
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| obstructing visibility and allow the relocation of a Bus Stop (Grenoble road)                                                                                                                                     |                                                                                           |    |                    |                                                                             |                               |                                         |                                                                                                               |                                    |
| <p>Proposed No Waiting Restrictions - Various Locations, Bicester (Ref: 25/153)</p> <p>Proposed no waiting restrictions at various locations Bicester required to ensure road safety and access is maintained</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | No | Open               | Standard statutory consultees for a permanent TRO                           |                               | Cabinet Member for Transport Management | <p>Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678</p> <p>lee.turner@oxfordshire.gov.uk</p> | Director of Environment & Highways |
| <p>Proposed Gap Closure - A40/B4027, Wheatley (Ref: 25/154)</p> <p>Proposed traffic order required to formalise existing gate on existing gap closure</p>                                                         | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | No | Open               | Standard statutory consultees for a permanent TRO change                    |                               | Cabinet Member for Transport Management | <p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871</p> <p>anthony.kirkwood@oxfordshire.gov.uk</p> | Director of Environment & Highways |
| <p>Proposed Parallel Crossing - Welsh Way, Witney (Ref: 25/155)</p> <p>Proposed pedestrian crossing as part of an active travel initiative</p>                                                                    | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | No | Open               | Standard statutory consultees for the introduction of a pedestrian crossing |                               | Cabinet Member for Transport Management | <p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871</p> <p>anthony.kirkwood@oxfordshire.gov.uk</p> | Director of Environment & Highways |

| Items to be considered                                                                                                                                                     | Decision Maker                                                                         |                           | Exempt Information | Consultation                                                        | Reason for Amendment (if any)                                                                                                                                                                                                                                                                                                               | Cabinet Member                          | Contact Officer                                                                                                                | Report by                          |
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|                                                                                                                                                                            |                                                                                        |                           |                    |                                                                     |                                                                                                                                                                                                                                                                                                                                             |                                         | gov.uk                                                                                                                         |                                    |
| <p>Faringdon Parking Review 2025/26<br/>(Ref: 2025/112)</p> <p>Review of parking restrictions, including introduction of permit parking around the centre of Faringdon</p> | <p>Delegated Decisions by Cabinet Member for Transport Management<br/>(9 Oct 2025)</p> | No                        | Open               | Standard statutory consultation required for a permanent TRO change | <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.<br/>Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025.<br/>Reason: Further work required.</p> | Cabinet Member for Transport Management | <p>Mike Horton,<br/>Technical Officer - Traffic &amp; Road Safety<br/>Tel: 07912 474356<br/>mike.horton@oxfordshire.gov.uk</p> | Director of Environment & Highways |
| Thame Local Cycling and Walking Infrastructure Plan                                                                                                                        | Delegated Decisions by Cabinet                                                         | Yes - Affects more than 1 | Open               |                                                                     |                                                                                                                                                                                                                                                                                                                                             | Cabinet Member for Transport            | Harry Etchells, Transport Planner                                                                                              | Director of Economy & Place        |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                             | Decision Maker                                                                            |          | Exempt Information | Consultation                                                     | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                  | Report by                          |
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| <p>(LCWIP)<br/>(Ref: 25/185)</p> <p>The LCWIP identifies a network of walking, wheeling and cycling routes in Thame. It also sets out high level proposals for improvements to the walking and cycling infrastructure that makes up this network. These improvements have been identified through public and stakeholder engagement, an audit process and refined through public consultation.</p> | <p>Member for Transport Management</p> <p>(9 Oct 2025)</p>                                | division |                    |                                                                  |                               | Management                              | Harry.Etchells@oxfordshire.gov.uk                                |                                    |
| <p>Proposed Pedestrian Crossings - Ladygrove, Didcot<br/>(Ref: 25/172)</p> <p>New pedestrian crossing on A4130 at Cow Lane and B4016 at Cow Lane to process access to the development</p>                                                                                                                                                                                                          | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | No       | Open               | Standard consultees for the introduction of pedestrian crossings |                               | Cabinet Member for Transport Management | Rosie Wood, Consultant Engineer<br>rosie.wood@oxfordshire.gov.uk | Director of Environment & Highways |



| Items to be considered                                                                                                                                                                                                                                                                                                     | Decision Maker                                                                            |    | Exempt Information | Consultation                                                                              | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                                                                               | Report by                          |
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| <p>Graven Hill Development, Bicester - Proposed 20mph and Parking Restrictions (Ref: 25/171)</p> <p>20 mph speed limits required for road safety.</p> <p>Parking restrictions required to prevent unsafe parking that could obstruct visibility or access and support a low-speed environment to reduce traffic risks.</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | No | Open               | Standard statutory consultees for the introduction of permanent Traffic Regulation Orders |                               | Cabinet Member for Transport Management | <p>Julian Richardson, Senior Engineer (Road Agreements Team C&amp;W)</p> <p>Tel: 07825 052736</p> <p>julian.richardson@oxfordshire.gov.uk</p> | Director of Environment & Highways |
| <p>Rose Hill, Oxford - Proposed Traffic Calming Features (Ref: 2025/169)</p> <p>Proposal to construct traffic calming features in Oxford, which are being put forward in order to improve safety for 'active travel' users at priority junctions.</p>                                                                      | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | No | Open               | Standard statutory consultation for traffic calming including frontage consultation       |                               | Cabinet Member for Transport Management | <p>Anthony Kirkwood, Vision Zero Team Leader</p> <p>Tel: 07392 318871</p> <p>anthony.kirkwood@oxfordshire.gov.uk</p>                          | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                                                                                  | Decision Maker                                                                            |                                       | Exempt Information | Consultation                                                                     | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                                                    | Report by                          |
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| <p>A420 &amp; Side Roads (Longworth/Southmoor): Proposed 50mph and 40mph Speed Limits<br/>(Ref: 25/170)</p> <p>Road Safety initiative as part of the County Council's vision zero project</p>                                                                                                                                                           | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | No                                    | Open               | Standard statutory consultees for a permanent TRO change                         |                               | Cabinet Member for Transport Management | <p>Anthony Kirkwood,<br/>Vision Zero Team Leader<br/>Tel: 07392 318871<br/>anthony.kirkwood@oxfordshire.gov.uk</p> | Director of Environment & Highways |
| <p>Oxford and Didcot School Streets - Phase 2 Determination<br/>(Ref: 2025/187)</p> <p>The County Council has introduced an Experimental Traffic Regulation Order (ETRO) to facilitate the introduction of "School Streets" within parts of Didcot &amp; Oxford.</p> <p>A decision is now needed to determine whether to make the changes permanent</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p> | Yes<br>- Affects more than 1 division | Open               | As required for an experimental order under the road traffic regulation act 1984 |                               | Cabinet Member for Transport Management | <p>Mark Gregory,<br/>Transport Planner Tel: (01865) 810461<br/>mark.gregory@oxfordshire.gov.uk</p>                 | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                                                                 | Decision Maker                                                                             |                                       | Exempt Information | Consultation                                             | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                               | Report by                          |
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| <b>13 November 2025</b>                                                                                                                                                                                                                                                                                                                |                                                                                            |                                       |                    |                                                          |                               |                                         |                                                                                               |                                    |
| <p>Proposed Disabled Persons Parking Places (DPPP's) - Oxford City (Summer 2025)<br/>(Ref: 25/157)</p> <p>Proposals for new disabled bays in response to requests from disabled residents for the provision of a bay</p>                                                                                                               | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(13 Nov 2025)</p> | No                                    | Open               | Standard statutory consultees for a permanent TRO change |                               | Cabinet Member for Transport Management | James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk | Director of Environment & Highways |
| <p>Proposed Introduction of Cycle Parking - Various Locations, Oxford<br/>(Ref: 25/175)</p> <p>The proposals are to install 28 new cycle parking racks for community benefit, providing space for 56 cycles. The proposals will also provide new high-quality cycle parking furniture that adheres to the latest design standards.</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(13 Nov 2025)</p> | Yes<br>- Affects more than 1 division | Open               | Standard statutory consultees for a permanent TRO        |                               | Cabinet Member for Transport Management | Meg Hopkins, Senior Transport Planner meg.hopkins@oxfordshire.gov.uk                          | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                                                                                     | Decision Maker                                                                             |    | Exempt Information | Consultation                                                      | Reason for Amendment (if any)   | Cabinet Member                          | Contact Officer                                                                                                                         | Report by                          |
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| <p>Proposed 20mph Zone - Land off Wallingford Road, Cholsey (Ref: 25/177)</p> <p>Introduction of a 20mph zone on a new housing estate. Previously consulted but TRO expired so new notice required.</p>                                                                                                                                                    | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(13 Nov 2025)</p> | No | Open               | Standard consultation for a traffic order change                  |                                 | Cabinet Member for Transport Management | <p>Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1)</p> <p>Tel: 07393 001028</p> <p>aaron.morton@oxfordshire.gov.uk</p> | Director of Environment & Highways |
| <p>Proposed 30 Minute Bays - Tramway, Banbury (Ref: 25/176)</p> <p>A passenger dropoff layby was provided as part of the original planning submission. However, due to a reduction in land availability, this can no longer be accommodated. The drop-off area will be provided as on carriageway markings as an alternative to the original proposal.</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(13 Nov 2025)</p> | No | Open               | Consultation with statutory consultees and any frontages affected |                                 | Cabinet Member for Transport Management | <p>Helen Powdrill, Programme Lead</p> <p>Tel: 07554 103476</p> <p>helen.powdrill@oxfordshire.gov.uk</p>                                 | Director of Environment & Highways |
| Proposed Disabled Persons Parking Places (DPPP's) -                                                                                                                                                                                                                                                                                                        | Delegated Decisions by Cabinet                                                             | No | Open               | Standard statutory consultees for                                 | Decision due date for Delegated | Cabinet Member for Transport            | James Whiting, Principal Officer - Parking Tel:                                                                                         | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                         | Decision Maker                                                                             |                                       | Exempt Information | Consultation                                                                       | Reason for Amendment (if any)                                                                                              | Cabinet Member                          | Contact Officer                                                                                  | Report by                          |
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| <p>South and Vale (2025)<br/>(Ref: 25/139)</p> <p>Proposals to introduce and make changes to disabled bays following requests from the public</p>                                                                                                                                              | <p>Member for Transport Management</p> <p>(13 Nov 2025)</p>                                |                                       |                    | a permanent TRO change                                                             | Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason: Further work required. | Management                              | 07584 581187<br>james.whiting@oxfordshire.gov.uk                                                 |                                    |
| <p>School Streets Phase 3 - Experimental TRO<br/>(Ref: 25/190)</p> <p>To determine the outcome of informal consultations for the introduction of four new school streets schemes and to seek approval for introduction of experimental TROs to allow the changes to go forward for a trial</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(13 Nov 2025)</p> | Yes<br>- Affects more than 1 division | Open               | Stakeholder consultation including residents directly impacted by the proposals    |                                                                                                                            | Cabinet Member for Transport Management | Mark Gregory, Transport Planner Tel: (01865) 810461<br>mark.gregory@oxfordshire.gov.uk           | Director of Environment & Highways |
| <p>Didcot Centre South – Proposed Permit Parking Area<br/>(Ref: 25/189)</p> <p>Following preliminary consultation by Cllrs</p>                                                                                                                                                                 | <p>Delegated Decisions by Cabinet Member for Transport Management</p>                      | No                                    | Open               | Statutory consultees and affected residents in the area, as part legal process for |                                                                                                                            | Cabinet Member for Transport Management | James Whiting, Principal Officer - Parking Tel: 07584 581187<br>james.whiting@oxfordshire.gov.uk | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                   | Decision Maker                                                                             |    | Exempt Information | Consultation                                                        | Reason for Amendment (if any) | Cabinet Member                          | Contact Officer                                                                       | Report by                          |
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| for the roads south of Broadway in Didcot. A permit parking scheme has been developed for further consultation that will prioritise parking for residents in the area.                                                                                                                                                                                                   | (13 Nov 2025)                                                                              |    |                    | permanent TRO change                                                |                               |                                         |                                                                                       |                                    |
| <p>Cornhill Lane Byway Open to all Traffic [BOAT 196/3] – Prohibition of Motor Vehicles (Ref: 25/188)</p> <p>The purpose of this order is to prohibit all vehicles over 1.5m [4'11"] in width all year round from using Cornhill Lane BOAT which is an unsurfaced Public Right of Way and highly vulnerable to damage. The route is situated in East Challow parish.</p> | <p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(13 Nov 2025)</p> | No | Open               | As required for a statutory consultation for a permanent TRO change |                               | Cabinet Member for Transport Management | Steven Tabbitt, Team Leader - Countryside Access<br>steven.tabbitt@oxfordshire.gov.uk | Director of Environment & Highways |
| <b>11 December 2025</b>                                                                                                                                                                                                                                                                                                                                                  |                                                                                            |    |                    |                                                                     |                               |                                         |                                                                                       |                                    |
| Proposed Disabled Persons Parking Places (DPPP's) -                                                                                                                                                                                                                                                                                                                      | Delegated Decisions by Cabinet                                                             | No | Open               | Statutory consultation as required                                  |                               | Cabinet Member for Transport            | James Whiting, Principal Officer - Parking Tel:                                       | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                    | Decision Maker                                                                                             |                                                                                  | Exempt Information | Consultation               | Reason for Amendment (if any)                                                                                                                                                          | Cabinet Member                                           | Contact Officer                                                                           | Report by                          |
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| <p>Cherwell and West Oxfordshire (Autumn 2025)<br/>(Ref: 25/158)</p> <p>Proposed disabled parking places in response to requests from residents requiring a dedicated disabled bay</p>                                    | <p>Member for Transport Management</p> <p>(11 Dec 2025)</p>                                                |                                                                                  |                    | for a permanent TRO change |                                                                                                                                                                                        | Management                                               | 07584 581187<br>james.whiting@oxfordshire.gov.uk                                          |                                    |
| <b>Cabinet Member: Place, Environment and Climate Action - Cllr Judy Roberts</b>                                                                                                                                          |                                                                                                            |                                                                                  |                    |                            |                                                                                                                                                                                        |                                                          |                                                                                           |                                    |
| <b>9 October 2025</b>                                                                                                                                                                                                     |                                                                                                            |                                                                                  |                    |                            |                                                                                                                                                                                        |                                                          |                                                                                           |                                    |
| <p>Approval to Enter into Agreements - London Road, Bicester<br/>(Ref: 2025/111)</p> <p>To approve the award of a contract in relation to construction and delivery of the Bicester London Road Active Travel Scheme.</p> | <p>Delegated Decisions by Cabinet Member for Place, Environment and Climate Action</p> <p>(9 Oct 2025)</p> | <p>Yes<br/>- Affects more than one division and Capital Expenditure &gt; £2m</p> | Open               | n/a                        | <p>Decision due date for Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed from 17/07/2025 to 04/09/2025.<br/>Reason: Further work required.</p> | Cabinet Member for Place, Environment and Climate Action | Owen Bentley, Project Manager (Active Travel Delivery)<br>owen.bentley@oxfordshire.gov.uk | Director of Environment & Highways |

| Items to be considered                                                                                                                                                                                                                                                                        | Decision Maker                                                                                       |                                    | Exempt Information | Consultation                                                                                                                                         | Reason for Amendment (if any)                                                                                                                                               | Cabinet Member                                           | Contact Officer                                                                | Report by                          |
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|                                                                                                                                                                                                                                                                                               |                                                                                                      |                                    |                    |                                                                                                                                                      | Decision due date for Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed from 04/09/2025 to 09/10/2025. Reason: Further work required. |                                                          |                                                                                |                                    |
| <b>13 November 2025</b>                                                                                                                                                                                                                                                                       |                                                                                                      |                                    |                    |                                                                                                                                                      |                                                                                                                                                                             |                                                          |                                                                                |                                    |
| Approval to progress new leachate treatment contract.<br>(Ref: )<br><br>Approval to tender and award multiple contracts ( up to 3) for the collection, transport and disposal of leachate from the closed landfills at Dean Pit, Dix Pit and Oakey Wood for a period of 3 years and potential | Delegated Decisions by Cabinet Member for Place, Environment and Climate Action<br><br>(13 Nov 2025) | Yes<br>- Revenue Expenditure > £1m | Open               | Commercial Board (Approval provided) Director of Environment & Highways Head of Countryside and Waste Procurement, Finance and Legal FCC Environment |                                                                                                                                                                             | Cabinet Member for Place, Environment and Climate Action | Steve Burdis, Group Manager Waste Contracts<br>steve.burdis@oxfordshire.gov.uk | Director of Environment & Highways |



| Items to be considered                                                                       | Decision Maker                                                                                      |                                                                                              | Exempt Information        | Consultation             | Reason for Amendment (if any) | Cabinet Member                                          | Contact Officer                                                                               | Report by                     |
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| extension of up to a further 3 years.                                                        |                                                                                                     |                                                                                              |                           | (Contractor for Dix Pit) |                               |                                                         |                                                                                               |                               |
| <b>Cabinet Member: Finance, Property and Transformation - Cllr Dan Levy</b>                  |                                                                                                     |                                                                                              |                           |                          |                               |                                                         |                                                                                               |                               |
| <b>12 September 2025</b>                                                                     |                                                                                                     |                                                                                              |                           |                          |                               |                                                         |                                                                                               |                               |
| Cleaning and Catering<br>(Ref: 2025/132)<br><br>Provision for Cleaning and Catering.         | Delegated Decisions by Cabinet Member for Finance, Property and Transformation<br><br>(12 Sep 2025) | Yes<br>- Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m | Part exempt Paragraph 3,5 | N/A                      |                               | Cabinet Member for Finance, Property and Transformation | Vic Kurzeja, Director of Property and Assets Tel: 07726 307813 vic.kurzeja@oxfordshire.gov.uk | Director of Property & Assets |
| Guydens Farm, Northfield, Oxford<br>(Ref: 2025/151)<br><br>Completion of promotion agreement | Delegated Decisions by Cabinet Member for Finance, Property and Transformation<br><br>(12 Sep 2025) | Yes<br>- Capital Expenditure > £2m                                                           | Part exempt Paragraph 1   | N/A                      |                               | Cabinet Member for Finance, Property and Transformation | Michael Smedley, Head of Estates, Assets and Investment michael.smedley@oxfordshire.gov.uk    | Director of Property & Assets |

| Items to be considered                                                                                                                                             | Decision Maker                                                                                             |                                               | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                                          | Contact Officer                                                                              | Report by                     |
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| <b>10 October 2025</b>                                                                                                                                             |                                                                                                            |                                               |                    |              |                               |                                                         |                                                                                              |                               |
| <p>Expansion of Heyford Park School<br/>(Ref: 25/186)</p> <p>Expansion of Heyford Park School from 2 FE to 3FE to meet demand for pupil places</p>                 | <p>Delegated Decisions by Cabinet Member for Finance, Property and Transformation</p> <p>(10 Oct 2025)</p> | <p>Yes<br/>- Capital Expenditure &gt; £2m</p> | Open               | N/A          |                               | Cabinet Member for Finance, Property and Transformation | <p>Deborah Wyatt, Strategic Liaison Manager<br/>deborah.wyatt@oxfordshire.gov.uk</p>         | Director of Property & Assets |
| <b>Cabinet Member: Adults - Cllr Tim Bearder</b>                                                                                                                   |                                                                                                            |                                               |                    |              |                               |                                                         |                                                                                              |                               |
| <b>16 September 2025</b>                                                                                                                                           |                                                                                                            |                                               |                    |              |                               |                                                         |                                                                                              |                               |
| <p>Adult Short Breaks - Contract Award<br/>(Ref: 25/140)</p> <p>Adult Short Breaks Service, formerly known as Learning Disability Respite Service. Decision is</p> | <p>Delegated Decisions by Cabinet Member for Adults</p> <p>(16 Sep 2025)</p>                               | <p>Yes<br/>- Revenue Expenditure &gt; £1m</p> | Open               | N/A          |                               | Cabinet Member for Adults                               | <p>Ruby Sweetman, Commissioning Officer - Live Well<br/>ruby.sweetman@oxfordshire.gov.uk</p> | Director of Adult Social Care |

| Items to be considered                                                                                                                                                                          | Decision Maker                                                        |                                                                       | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member            | Contact Officer                                                                                                    | Report by                     |
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| required to award contract following tender process, which is planned to end mid-end September 2025.                                                                                            |                                                                       |                                                                       |                    |              |                               |                           |                                                                                                                    |                               |
| Carer Support Service (Ref: 2025/149)<br><br>To seek approval to commission a carer support service and delegate contract/grant award to Dir of ASC and S151 Officer                            | Delegated Decisions by Cabinet Member for Adults<br><br>(16 Sep 2025) | Yes<br>- Affects more than one division and Revenue Expenditure > £1m | Open               | N/A          |                               | Cabinet Member for Adults | Lorraine Donnachie, Senior Strategic Commissioning Officer Tel: 07795 291338 lorraine.donnachie@oxfordshire.gov.uk | Director of Adult Social Care |
| Procurement of a Replacement Contract for HOWDAB2 Community Integrated Care (CIC), and Real Life Options (RLO) (Ref: 25/162)<br><br>Procurement of one replacement contract, for two providers. | Delegated Decisions by Cabinet Member for Adults<br><br>(16 Sep 2025) | Yes<br>- Revenue Expenditure > £1m                                    | Open               | N/A          |                               | Cabinet Member for Adults | Jordan Marsh, Commissioning Officer, Live Well                                                                     | Director of Adult Social Care |
| Contract Extensions of HOWDAB2 Seeability (Faringdon Road, New Road) and Creative Support (Hope House) (Ref: 25/161)                                                                            | Delegated Decisions by Cabinet Member for Adults<br><br>(16 Sep       | Yes<br>- Revenue Expenditure > £1m                                    | Open               | N/A          |                               | Cabinet Member for Adults | Jordan Marsh, Commissioning Officer, Live Well                                                                     | Director of Adult Social Care |

| Items to be considered                                                                                                                                                                                                                                                                             | Decision Maker                                                               |                                               | Exempt Information | Consultation       | Reason for Amendment (if any) | Cabinet Member            | Contact Officer                                | Report by                     |
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| 3 year contract extension for two providers, over three properties                                                                                                                                                                                                                                 | 2025)                                                                        |                                               |                    |                    |                               |                           |                                                |                               |
| <p>Procurement of Replacement Contracts for HOWDAB2 Brandon Trust<br/>(Ref: 2025/160)</p> <p>The HOWDAB2 Brandon Trust contract includes 97 people, over 30 properties. Decision needed to procure two new contracts, based on the needs of the people supported within this current contract.</p> | <p>Delegated Decisions by Cabinet Member for Adults</p> <p>(16 Sep 2025)</p> | <p>Yes<br/>- Capital Expenditure &gt; £2m</p> | Open               | N/A                |                               | Cabinet Member for Adults | Jordan Marsh, Commissioning Officer, Live Well | Director of Adult Social Care |
| <b>Non-Key Decisions - Nil</b>                                                                                                                                                                                                                                                                     |                                                                              |                                               |                    |                    |                               |                           |                                                |                               |
| <b>Cabinet Member: Public Health and Inequalities - Cllr Kate Gregory</b>                                                                                                                                                                                                                          |                                                                              |                                               |                    |                    |                               |                           |                                                |                               |
| <b>16 September 2025</b>                                                                                                                                                                                                                                                                           |                                                                              |                                               |                    |                    |                               |                           |                                                |                               |
| Detoxification and Residential                                                                                                                                                                                                                                                                     | Delegated Decisions by                                                       | Yes<br>- Revenue                              | Open               | Sam Read and Aimee | Decision due date for         | Cabinet Member for        | Aimee Petrie, Health                           | Director of Public Health &   |

| Items to be considered                                                                                                                                                                                                                                                                                                                                                                                                                                     | Decision Maker                                                                |                                    | Exempt Information      | Consultation | Reason for Amendment (if any)                                                                                                                                                                                                                                                                                                                                      | Cabinet Member                       | Contact Officer                                       | Report by                               |
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| <p>Rehabilitation Services for Adults with Problematic Substance Use – Dynamic Approved Provider List (DAPL)<br/>(Ref: 2025/085)</p> <p>We are asking for agreement to enact the two-year extension option on this contract for Residential Detoxification and Rehabilitation Providers on OCC DAPL Framework. The notice period deadline for this contract is 31 January 2026. The extension period would commence on 01/05/2026 until 30 April 2028.</p> | <p>Cabinet Member for Public Health and Inequalities</p> <p>(16 Sep 2025)</p> | Expenditure > £1m                  |                         | Petrie       | <p>Delegated Decisions by Cabinet Member for Public Health and Inequalities changed from 01/07/2025 to 02/09/2025.<br/>Reason: Further work required</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Public Health and Inequalities changed from 02/09/2025 to 16/09/2025.<br/>Reason: Date moved at the request of the Cabinet Member.</p> | Public Health and Inequalities       | Improvement Practitioner                              | Communities                             |
| <p>Oxfordshire Domestic Abuse Service Contract Extension<br/>(Ref: 2025/046)</p>                                                                                                                                                                                                                                                                                                                                                                           | Delegated Decisions by Cabinet Member for                                     | Yes<br>- Revenue Expenditure > £1m | Part exempt Paragraph 3 | N/A          | Decision due date for Delegated Decisions by                                                                                                                                                                                                                                                                                                                       | Cabinet Member for Public Health and | Serena Abel, Public Health Principal<br>serena.abel@o | Director of Public Health & Communities |

| Items to be considered                                                                                                                                                                                                                                                                                  | Decision Maker                                                                               |                                    | Exempt Information      | Consultation | Reason for Amendment (if any)                                                                                                                     | Cabinet Member                                    | Contact Officer                                                                                          | Report by                               |
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| To approve an extension of an existing service contract for 2 years. The current contract will end in March 2026.                                                                                                                                                                                       | Public Health and Inequalities<br><br>(16 Sep 2025)                                          |                                    |                         |              | Cabinet Member for Public Health and Inequalities changed from 02/09/2025 to 16/09/2025. Reason: Date moved at the request of the Cabinet Member. | Inequalities                                      | xfordshire.gov.uk                                                                                        |                                         |
| <b>7 October 2025</b>                                                                                                                                                                                                                                                                                   |                                                                                              |                                    |                         |              |                                                                                                                                                   |                                                   |                                                                                                          |                                         |
| Contractual Changes to Public Health Contracts for above inflation NHS pay awards<br>(Ref: 2025/178)<br><br>The Cabinet member is requested to approve new expenditure (via the Public Health Grant) to meet the financial requirements for above inflation NHS pay awards for public health contracts. | Delegated Decisions by Cabinet Member for Public Health and Inequalities<br><br>(7 Oct 2025) | Yes<br>- Revenue Expenditure > £1m | Part exempt Paragraph 3 | N/A          |                                                                                                                                                   | Cabinet Member for Public Health and Inequalities | Donna Husband, Head of Public Health Programmes<br>Tel: 07827 979240<br>donna.husband@oxfordshire.gov.uk | Director of Public Health & Communities |